

## DGG/E-governance Annual Work Plan 2012

OUTCOMES	OUTPUTS	TIME-FRAME				RESP. PARTY	# DAYS PLANNED															
		Q1	Q2	Q3	Q4		MM		MN		NN		RS		SK		SL		ZR		TOTAL	
		#	%	#	%		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<i>Innovative Knowledge Products Generated</i>	E-governance Guidance note	x	x			RZ, RS, MM	20						25						5		<b>50</b>	20.8
	Social Networks Discussion paper	x	x			RZ, RS, UA							20						15		<b>35</b>	14.6
	Open Government Guidance note		x	x		SK, RS, RZ							25		15				10		<b>50</b>	20.8
	Crisis and ICT (Crowdsourcing) Discussion paper		x	x		NN, SL, RZ, RS					15		15				10		10		<b>50</b>	20.8
	Local e-governance discussion paper		x	x		RZ, MM	35						5						15		<b>55</b>	22.9
	<b>Sub-total</b>						<b>55</b>	<b>31.4</b>	<b>0</b>	<b>0.0</b>	<b>15</b>	<b>8.6</b>	<b>90</b>	<b>72.0</b>	<b>15</b>	<b>8.6</b>	<b>10</b>	<b>11.8</b>	<b>55</b>	<b>31.4</b>	<b>240</b>	<b>22.1</b>
<i>Policy Development Enhanced</i>	Mobile briefing notes (by sector)	x	x			SL, RS							20				15		10		<b>45</b>	21.3
	ICTs and MDGs briefing note	x	x			RZ, NN				15									5		<b>20</b>	9.5
	Human Rights and ICT briefing note		x	x		RZ, NM			10										5		<b>15</b>	7.1
	Data Repository	x	x	x		SL, SK								10		30					<b>40</b>	19.0
	ROAR drill down/UNDP e-gov services		x			NN				25											<b>25</b>	4.7
	Social Innovation briefing note			x	x	<i>Outsource</i>															<b>0</b>	0.0
	New Media initiative		x	x		RZ, MN, DGG			25										10		<b>35</b>	16.6
	Briefing notes/ExO/Corporate	x	x	x	x	ALL	3		5		3				5				5		<b>21</b>	10.0
	E-participation briefing note			x	x	RS, RZ							10								<b>10</b>	4.7

	<b>Sub-total</b>					<b>3</b>	<b>1.7</b>	<b>40</b>	<b>22.9</b>	<b>43</b>	<b>24.6</b>	<b>30</b>	<b>24.0</b>	<b>15</b>	<b>8.6</b>	<b>45</b>	<b>52.9</b>	<b>35</b>	<b>20.0</b>	<b>211</b>	<b>19.4</b>
<i>Programme Support to CO Strengthened</i>	Missions to at least 15 countries	x	x	x	x	ALL	5		5					10				25		<b>45</b>	15.8
	2011 Mapping (ROAR)					SL, MM	35									25				<b>60</b>	21.1
	ICTD TTF Report		x			NN				20										<b>20</b>	7.0
	Innovative ICT e-gov solutions		x			SK, NN				30			10							<b>40</b>	14.0
	Technology platforms		x	x		SK							50							<b>50</b>	17.5
	KM/TWs				x	NM	5		25											<b>30</b>	10.5
	OGC Governance assessments					RZ, MM, SK	10						15					5		<b>30</b>	10.5
	Pilot programmes	x	x			NN, RZ				10										<b>10</b>	3.5
	<b>Sub-total</b>					<b>55</b>	<b>31.4</b>	<b>30</b>	<b>17.1</b>	<b>60</b>	<b>34.3</b>	<b>0</b>	<b>0.0</b>	<b>85</b>	<b>48.6</b>	<b>25</b>	<b>29.4</b>	<b>30</b>	<b>17.1</b>	<b>285</b>	<b>26.3</b>
<i>New PPPs Developed</i>	Motorola mobiles for Development	x	x			RZ, MM	32											15		<b>47</b>	26.9
	IBM and GIF		x	x		RZ, SK							5					5		<b>10</b>	5.7
	Post-2015 platform/support		x	x	x	SK, NN				32			25					10		<b>67</b>	38.3
	UNGIS	x	x			SK, RZ							10							<b>10</b>	5.7
	Broadband Commission	x	x			RZ, MN			10											<b>10</b>	5.7
	Bellagio/Rockefeller	x	x			RZ, NN				10									2	<b>12</b>	6.9
	UNICEF, others		x	x		MM, SL	5								5			2		<b>12</b>	6.9
	Mobile Active		x			MN, RZ			5									2		<b>7</b>	4.0
<b>Sub-total</b>					<b>37</b>	<b>21.1</b>	<b>15</b>	<b>8.6</b>	<b>42</b>	<b>24.0</b>	<b>0</b>	<b>0.0</b>	<b>40</b>	<b>22.9</b>	<b>5</b>	<b>5.9</b>	<b>36</b>	<b>20.6</b>	<b>175</b>	<b>16.1</b>	
<i>Advocacy and Global Representation Strengthened</i>	Communications/media strategy	x				MN			45									2		<b>47</b>	32.6
	Web platforms/social media	x	x	x		MN			25									2		<b>27</b>	18.8
	Global and regional meetings	x	x	x	x	RZ/MN			5									10		<b>15</b>	10.4
	mMDGs	x	x			SK							15							<b>15</b>	10.4
	CoP		x	x	x	RZ, MN, MM, BCPR	15		10		10							5		<b>40</b>	27.8
	<b>Sub-total</b>					<b>15</b>	<b>8.6</b>	<b>85</b>	<b>48.6</b>	<b>10</b>	<b>5.7</b>	<b>0</b>	<b>0.0</b>	<b>15</b>	<b>8.6</b>	<b>0</b>	<b>0.0</b>	<b>19</b>	<b>10.9</b>	<b>144</b>	<b>13.3</b>

<i>Other</i>	Learning plan						5													<b>5</b>	<b>16.7</b>	
	Unassigned	x	x	x	x		5		5		5		5		5		0		0		<b>25</b>	<b>83.3</b>
	<b><i>Sub-total</i></b>						<b>10</b>	<b>5.7</b>	<b>5</b>	<b>2.9</b>	<b>5</b>	<b>2.9</b>	<b>5</b>	<b>4.0</b>	<b>5</b>	<b>2.9</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>30</b>	<b>2.8</b>
<b><i>TOTAL</i></b>							<b>175</b>	<b>100</b>	<b>175</b>	<b>100</b>	<b>175</b>	<b>100</b>	<b>125</b>	<b>100</b>	<b>175</b>	<b>100</b>	<b>85</b>	<b>100</b>	<b>175</b>	<b>100</b>	<b>1085</b>	<b>100</b>

## WDsinYEAR

<b>Available days</b>	Total	Remain	# Weeks
Year	365	365	52
Weekends	104	261	52
UN Holidays	10	251	50
Leave days	30	221	44
Sick leave days	7	214	42.6
Days used 2012	39	175	34.8